

▪ Scott Construction IJC completed work on tech center

Scott Construction IJC has completed work on the new tech center building at the University of Iowa. The building is a state-of-the-art facility that will house the university's research and development activities. The building is located on the east side of the campus and is a major addition to the university's infrastructure. The building is a large, modern structure with a glass facade and a flat roof. It is surrounded by a parking lot and a landscaped area. The building is a testament to the university's commitment to research and innovation.

▪ Rep. Kandr working with Poston, Harris, Trini

Rep. Kandr is working with Reps. Poston, Harris, and Trini on a bill to address the issue of... The bill is aimed at... The bill is expected to be introduced in the House of Representatives in the near future.

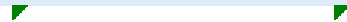
Cash Balances (as of 12/31/20)



State Appropriations - \$1,089,956.00	
Instructional Funds - \$1,984,086.15	
Grant Funds - \$200,675.05	
TOTAL CASH AVAILABLE ADMINISTRATION	\$3,274,717.20

	<u>FY21 Actual</u>	<u>FY21 Budget</u>	<u>\$ Over (under) Budget</u>	<u>% of Budget Received/Spent</u>
Ordinary Income/Expense				
Income				
State Appropriations	1,089,956	2,179,912	(1,089,956)	50.00%
Investment Earnings	3,231	29,000	(25,769)	11.14%
Tuition & Fees	387,756	1,337,248	(949,492)	29.00%
Other Income	21,403	28,042	(6,639)	76.32%
Income from continuing operations	1,502,346	3,574,202	(2,071,856)	42.03%
Bond Proceeds	45,365	0	45,365	N/A
Total Income	1,547,711	3,574,202	(2,026,491)	43.30%
Gross Profit	1,547,711	3,574,202	(2,026,491)	43.30%
Expense				
A. Personal Services	964,717	1,919,974	(955,257)	50.25%
B. Employee Benefits	234,903	506,276	(271,373)	46.40%
C. Current Expenses	459,565	1,024,320	(564,755)	44.87%
D. Repairs/Alterations	19,397	42,557	(23,160)	45.58%
Total Expense	1,678,582	3,493,127	(1,814,545)	48.05%
Net Ordinary Income	(130,871)	81,075	(211,946)	-161.42%
Net Income	(130,871)	81,075	(211,946)	-161.42%
Fixed Assets	61,633	123,883	(62,250)	49.75%

Yellow segment followed by a light blue segment.



A single light blue bar.

A light blue bar with a small green downward-pointing triangle at its right end.



A light blue bar with a small green downward-pointing triangle at its right end.



A light blue bar with a small green downward-pointing triangle at its right end.



A light blue bar with a small green downward-pointing triangle at its right end.



A light blue bar with a small green downward-pointing triangle at its right end.



A light blue bar with a small green downward-pointing triangle at its right end.



	Jul 20 - Dec 20	Jul 19 - Dec 19	\$ Change	% Change
Ordinary Income/Expense				
Income				
State Appropriations	1,089,956	1,089,956	0	0.00%
Investment Earnings	3,231	15,298	(12,067)	-78.88%
Tuition & Fees	387,756	385,270	2,486	0.65%
Other Operating Income	21,403	1,892	19,511	1031.24%
Income from Continuing Oper.	1,502,346	1,492,416	9,930	0.67%
Bond Proceeds	45,365	189,453	(144,088)	-76.05%
Total Income	1,547,711	1,681,869	(134,158)	-7.98%
Gross Profit	1,547,711	1,681,869	(134,158)	-7.98%
Expense				
A. Personal Services	964,717	825,794	138,923	16.82%
B. Employee Benefits	234,903	195,728	39,175	20.02%
C. Current Expenses	459,565	454,526	5,039	1.11%
D. Repairs/Alterations	19,397	30,357	(10,960)	-36.10%
Total Expense	1,678,582	1,506,405	172,177	11.43%
Net Income	(130,871)	175,464	(306,335)	-174.59%
Fixed Assets	50,998	70,537	(19,539)	-38.31%

Profit vs. Loss Comparison FY21 vs FY20

